# **Mission Statement**

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# Vision

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Comprehensive Needs Assessment

# **Comprehensive Needs Assessment**

### Demographics

**Demographics Summary** 

#### North Ridge Middle School currently serves 662 students:

- 7703 ' "Yjkvg
- 4902 ' "Jkurcpke
- 902 ' "DncemlChtkecp"Cogtkecp
- 504 ' "Cukcp
- 803 ' "Vyq"qt"Oqtg"Tcegu
- 07 ' "Cogtkecp"Kpfkcp"qt"Cncumc"Pcvkxg"

#### Other sub populations include:

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#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1 (Prioritized):** North Ridge Middle School observed a decline in the percentage of 7th grade students meeting the "approaches grade level" standard in Math. **Root Cause:** The effectiveness of Professional Learning Communities (PLCs) was below expectations, impacting the support and strategies implemented to address student learning needs in Math.

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Student Learning Sur	nmary				
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### **School Processes & Programs**

#### School Processes & Programs Summary

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 $Vgcejgtu"ctg"dgkpi"gxcnwcvgf"qp"c"nguu"vjcpm"cppwcn"crrtckucn"u{uvgo"kh"vjg{"jcxg"vcwijv"qp"ecorwu"hqt"vyq"{gctu"cpf"tgegkxgf"cv"ngcuv"rtqhkekgpv"kp"vjtggfqockpu"qp"vjgkt"V/VGUU"gxcnwcvkqpu0"}$ 

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#### School Processes & Programs Strengths

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# **Priority Problem Statements**

**Problem Statement 1**: Because of past success NRMS has become a school that has relaxed in communicating our cultural expectations. In efforts to improve this process we have adopted a new focus on Continuous Improvement, Literacy, and Culture. Each lends itself to new and improved ways to increase our cultural deficiencies.

Root Cause 1: Lack of communication with all stakeholders has impeded the communication of the expectations.

Problem Statement 1 Areas: Perceptions

Problem Statement 2: North Ridge Middle School observed a decline in the percentage of 7th grade students meeting the "approaches grade level" standard in Math. Root Cause 2: The effectiveness of Professional Learning Communities (PLCs) was below expectations, impacting the support and strategies implemented to address student learning needs in Math.

Problem Statement 2 Areas: Demographics

Problem Statement 3: New teachers struggle to utilize the many programs and platforms designed to promote efficiency within the teaching/learning process.

Root Cause 3: Teacher turnover has led to gaps in teacher proficiency in online programs and platforms. To address this issue, NRMS has assigned mentor teachers to new teachers to assist with utilizing technology.

Problem Statement 3 Areas: School Processes & Programs

# Goals

Goal 1:

#### **Strategy 2 Details**

**Strategy 2:** System Safeguard Strategy Critical Success Factors

CSF 1 CSF 2

 $\textbf{Goal 1: } Cnn"uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"d{"vcmkpi"qypgtujkr"qh"vjgkt"ngctpkpi"cpf"ugvvkpi"jkij"cecfgoke"iqcnu0 \\ \textbf{Goal 1: } Cnn"uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"d{"vcmkpi"qypgtujkr"ngtpkr"ng$ 

Goal 1:

 $\textbf{Goal 1: } Cnn"uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"d{"vcmkpi"qypgtujkr"qh"vjgkt"ngctpkpi"cpf"ugvvkpi"jkij"cecfgoke"iqcnu0 \\ \textbf{Goal 1: } Cnn"uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"d{"vcmkpi"qypgtujkr"qh"vjgkt"ngctpkpi \\ \textbf{Goal 1: } Cnn"uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"d{"vcmkpi"qypgtujkr"qh"vjgkt"ngctpkpi \\ \textbf{Goal 1: } Cnn"uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"d{"vcmkpi \\ \textbf{Goal 1: } Cnn"uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"d{"vcmkpi \\ \textbf{Goal 1: } Cnn"uvwfgpvu"ykn" \\ \textbf{Goal$ 

**Performance Objective 4:** Kpetgcug"vjg"UVCCT"rgthqtocpeg"qh":vj" I tcfg"Uqekcn"Uvwfkgu"cv"vjg"Oggvu" I tcfg"Ngxgn"uvcpfctf"d{"5"rgtegpvcig"rqkpvu"qh"vjg 4244/4245"ngxgn0

New tate # School Processes & Programs				
Problem Statement 1: New teachers struggle to utilize the many programs and platforms designed to promote efficiency within the teaching/learning process. Root Cause: Teacher turnover has led to gaps in teacher proficiency in online programs and platforms. To address this issue, NRMS has assigned mentor teachers to new teachers to assist with utilizing technology.				
Perceptions				

#### $Goal 1: Cnn"uvwfgpvu"yknn"cejkgxg"vjgkt"hwnn"rqvgpvkcn"d{"vcmkpi"qypgtujkr"qh"vjgkt"ngctpkpi"cpf"ugvvkpi"jkij"cecfgoke"iqcnu0$

#### Performance Objective 5: Kpetgcug"Gpinkuj "Rtqhkekgpe{"Uvcvwu" o gcuwtgu"ugv"d{"vjg"uvcvg"hqt"VGNRCU

**Evaluation Data Sources:** The English Language Proficiency Status target measure set by the state for the TELPAS progress measure is 36%. In 2020-2021 North Ridge MS met the target with a TELPAS progress rate of 42%. In 2021-2022 North Ridge MS again met the target with a TELPAS progress rate of 61%. In comparing the progress rate from 2021 and 2022, North Ridge MS demonstrated a 19% point increase in students' English language development and a 10% increase 2022-2023.

Goal 2:

**Goal 2:** Cnn"uvwfgpvu"cpf"uvchh" y knn"fg o qpuvtcvg" rgtuqpcn"tgurqpukdknkv{"cpf"kpvg i tkv{"tghngevkxg"qh"pqdng"e j ctcevgt"d{"wukp i "v j gkt"wpk swg" i khvu"cpf"vcngpvu"cu rtqf wevkxg" o g o dgtu"qh"v j g" i nqdcn"eq o o wpkv{0

**Performance Objective 2:** 

 $Goal 2: Cnn"uvwfgpvu"cpf"uvchh" y knn"fg o qpuvtcvg"rgtuqpcn"tgurqpukdknkv{"cpf"kpvg i tkv{"tghngevkxg"qh"pqdng"ejctcevgt"d{"wukp i "vjgkt"wpkswg" i khvu"cpf"vcngpvu"cu rtqfwevkxg" o g o dgtu"qh"vjg" i nqdcn"eq o o wpkv{0}$ 

**Performance Objective 3:** Cnn"uvwfgpvu" y knn"rctvkekrcvg"kp"uejqqn"cpf"eq o o wpkv{"cevkxkvkgu."kpenwfkpi"eq/"cpf"gzvtc/ewttkewnct.""vjcv"gzvgpf"vjgkt"ngctpkpi"cpf gjcpeg"ngcfgtujkr"fgxgnqr o gpv0

Evaluation Data Sources: Annual review of student participation, Spring 2020

### Performance Objective 1: Tgfweg"vjg"coqwpv"qh"vkog"uvwfgpvu"ykvj"dgjcxkqtcnluqekcn/goqvkqpcn"eqpegtpu"ctg"tgoqxgf"htqo"vjg"tgiwnct"encuutqqollinger (Starberger Starberger Starberger Starberger Starberger Starberger Starberger Starberger (Starberger Starberger (Starberger Starberger (Starberger Starberger (Starberger Starberger Starbe

**Evaluation Data Sources:** Annual Report of Disciplinary Incidents:

Strategy 1 Details				
Strategy 1:				

#### $\label{eq:performance} \textbf{Performance Objective 2: } \ensuremath{\texttt{Kpetgcug}"vjg"rgtegpvcig"qh"uvwfgpvu"cpf"uvchh"yjq"tgrqtv"hggnkpi"uchg"cv"uejqqn0 \\ \ensuremath{\texttt{Cv}"uejqqn0} \\ \ensuremath{\texttt{Cv}"uejqun0} \\ \ensurema$

**Evaluation Data Sources:** Safety survey:

Strategy 1 Details	
Strategy 1: CSF 6	
Conduct safety audit	
Actions: * administer safety audit to staff and students	
* Provide results to staff and students	
* Develop a plan of action to address concerns	
Staff Responsible for Monitoring: Administration	
Counselors	
SRO	
Security Custodial Staff	
Problem Statements: Perceptions 1	
Funding Sources: Professional Development - 211 - Title I - \$10,000	
Second	
Strategy 2 Details	
Strategy 2: CSF 6	
Collect data from students, staff and parents to identify strategies to improve campus safety.	
Actions: * Review results from staff and students	
* Monitor areas of improvement	
* Implement a team to address the needs	
* Meet frequently to monitor plan and perform monthly drills to ensure continuous improvement.	
Staff Responsible for Monitoring: Administration	
Counselors	
SRO	
Security Guard Head Custodian	
Problem Statements: Perceptions 1	

#### **Performance Objective 2 Problem Statements:**

#### Perceptions

**Problem Statement 1**: Because of past success NRMS has become a school that has relaxed in communicating our cultural expectations. In efforts to improve this process we have adopted a new focus on Continuous Improvement, Literacy, and Culture. Each lends itself to new and improved ways to increase our cultural deficiencies. **Root Cause**: Lack of communication with all stakeholders has impeded the communication of the expectations.

# Title I

### **1.1: Comprehensive Needs Assessment**

https://docs.google.com/spreadsheets/d/1M2jWpevdv0P70kh1atydUjYjkZCCbpLR/edit?usp=sharing&ouid=106713420998967649916&rtpof=true&sd=true https://docs.google.com/spreadsheets/d/1DRm4EFeyH138d1Zu8KTwVylfCt1G3G7e/edit?usp=drive\_link&ouid=106713420998967649916&rtpof=true&sd=true https://docs.google.com/spreadsheets/d/12bmrixu7QtJx9Luu96hdF69jBBXpouBwmQyjW9pBWS8/edit?usp=drive\_link https://docs.google.com/spreadsheets/d/1y8LPYkL37AbA5NjyI4Wwgvp3O0NMbuEU/edit?usp=drive\_link&ouid=106713420998967649916&rtpof=true&sd=true

## C I ,, , , J

### 2.3: Available to parents and community in an understandable format and language

The Campus Improvement Plan is made accessible to parents and the community through the campus website in English and other applicable languages as practicable. The plan is also available through the district website in English, and a printed copy may be requested on the campus front office.

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### **2.4:** Opportunities for all children to meet State standards

\* Accelerated Instruction

\* Blended Learning Instructional Strategies

Increased learning time is provided through pull out intervention programs and targeted tutorials with highly qualified teachers.

### 2.6: Address needs of all students, particularly at-risk

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# **Title I Personnel**

Name	Position	Program	<u>FTE</u>
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