

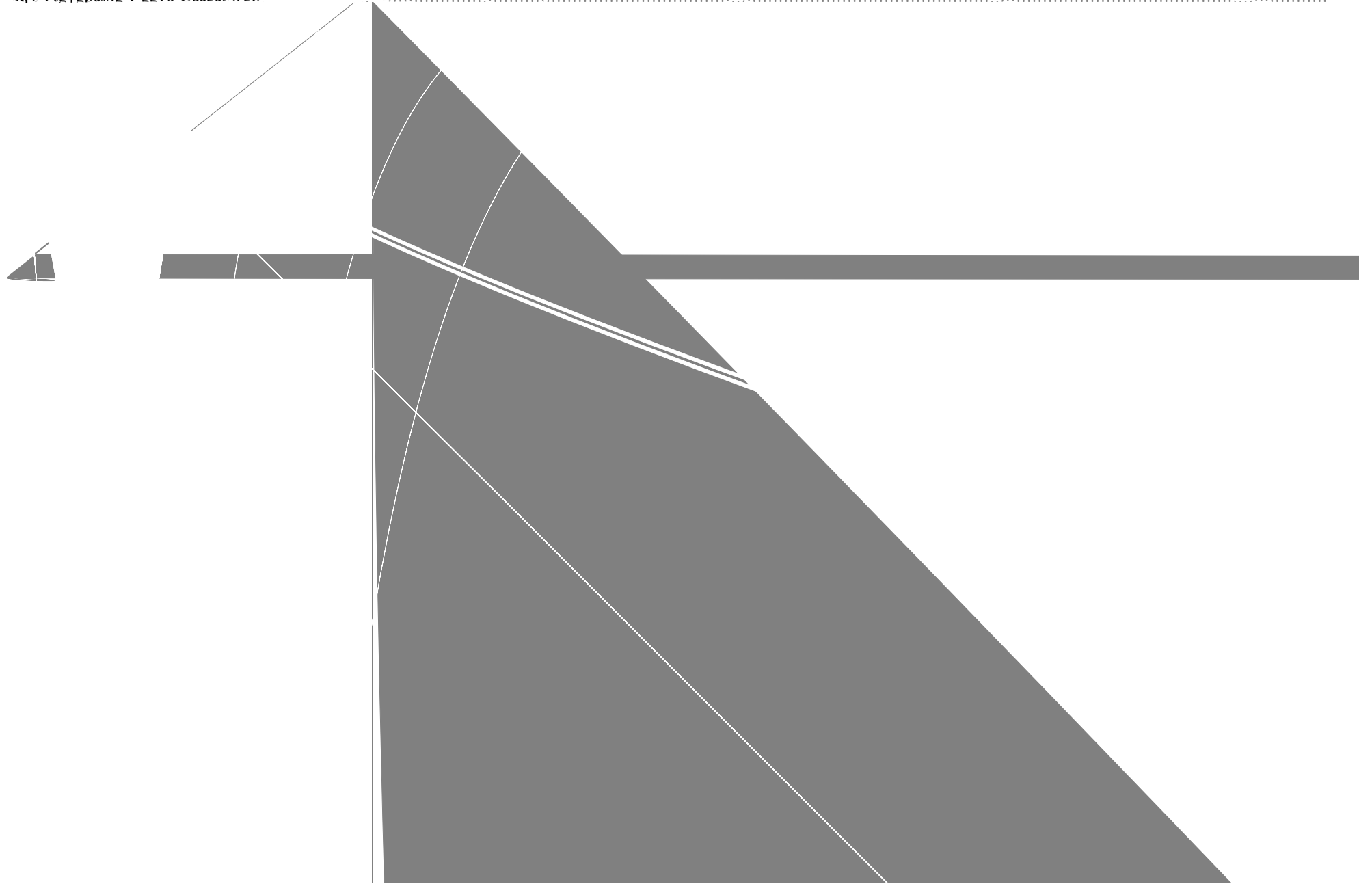
Birdville Independent School District
Watauga Elementary
2024-2025 Campus Improvement Plan



Mission Statement

We are a school which values each part of our community, empowers learners, and establishes an environment where positive futures can be created.

Equation of the Curve



Student Learning

Uvwfgpv"Ngctpkpi"Uwo o ct{

Ceeqtfkpi "vq"vjg"4246"UVCCT"tguwnvu."vjgtg"ycu"cp"kpetgcug"kp"gnxgp"qh"vjg"hqwtvggp"vguvu"kp"vjg"rgtegp"qh"uvwfgpvu"tgcejki"Cr rtqcejgu."Oggvu"qt"Ocuvgtu0"Vjg"ec o rwu"ko rtqxf
kp"fkuvtkv"tcpmkpi"kp"cnm"Gp inkuj "vguvu0"

Dcugf"qp"vjg"Gpf"qh" [gct"4246"OVVU"vkgtu."76 ' "qh"Mkpfgt"uvwfgpvu"ygtg"tgcfkpi"qp"i tcfg"ngxgn"kp"Gp inkuj."67 ' "kp"Urepkuj."cpf"8: ' "ygtg"qp"ngxgn"hqt"Ocvj0"74 ' "qh"3uv""i tcfgtu

Uvwfgpv"Ngctpkpi"Uwo o ct{

Rtqdn o "Uvcvg o gpv"3< Vjg"Cnn/Uvwfgpvu"itqwr"jcu"cvctigv"qh"6; ' "hqt"ocvj"hqt"4245/490"Rtgnk o kpct{"Tguwnvu"kp fkecvg"65 ' " o gv"itcfcg"ngxgn"qt"cdqxcg"kp"Urtkpi"42460""**Tqqv"Ecwug**< Uvchh"ku"y qtmkpi" fknki gpv{"vq"hknngctkpi"i cru"qh"uvwfgpvu"cpf"o qtg"g o r j cuku"pggf u"vq"dg" rncegf"qp"uvwfgpvu"tgcej kpi"Oggvu"cpf"Ocuvgtu0"

Rtqdn o "Uvcvg o gpv"4***Rtkqtkv|gf**+< Ceeqtkpi"vq"vjg"4246"UVCCT"tguwnvu."vjgtg"ygtg"5;"6vj"itcfcg"uvwfgpvu"yjq"ftqrrgf"kp"vjgk"rgthqt o cpeg"ngxgn"kp fkecvqt0""**Tqqv"Ecwug**< Fwg vq"kp eqpukv gpv"kpvtwev kpcn"uvtcvg i kgu."uvwfgpvu"ctg"pqv"o ckpvckkpi"vjgk"ngxgn"qh"itqyvj"ykvj"6vj"itcfcg"ewttkewnw o 0"

School Processes & Programs

Uejqq"Rtqeguugu" ("Rtqitc ou"Uwo o ct{

Perceptions

Rgtegrvkqpu"Uw o o ct{

Hcewnv{"fgxgnqrgf" o kuukqp<

Okuukqp

Yg"ctg"c"uejqqn"yjq"yqtmu"vqi gvjgt"vq"xcnwg"gej"rctv"qh"qwt"eq o o wpkv{."g o r q y g t"ngctpgtu.

cpf"guvcdnkuj"cp"gpxtqp o gpv"y jgtg"rqukvkg"hwvwtgu"ctg"etgcvgf0

Hqewugf"ó"G o r q y g t k p i"ó"Ectkpi

Uvwfgpv"htkpf"n{" o qvvq."tgekvgf" f ckn{<

Yknfecv"Oqwq

K"jcxg"vjg"tki jv"vq"ngctp"kp"c"uchg."hwp."uwr r q t v k x g"gpxtqp o gpv0

Engt"gzrgevcvkqpu"ykvj"xkuwenu"ctg"cnkpgf"cetqu"vjg"ec o r wu

Cnkpgf"twngu"kp"gej"encuutqq o <

Encuutqq o "Twngu

Eqpfwev

30 Hqnnqy" fktgevkqpu

Dg"rqnkvg."tgurgevhwv."cpf"jgnrhwn"vq"qvjgtu0"

Rtqdn g o "Uvcvg o gpvu"Kfgpvkh{kpi"Rgtegrvkqpu"Pggu

**Rtqdn g o "Uvcvg o gpvu"3*Rtkqtkv|gf+< Ykvj":5 ' "qh"qwt"hc o knkgu"eqpukfgtgf"geppq o kecm{"fkucfxcpvc igf"cpf"pqy"cm"uvwfgpvu"jcxkpi"hecgf"vtcw o c"uq o g"mkpf"qh"vtcw o c."vjg"uqekc
g o qvkqpcn"pggu"qh"uvwfgpvu"ctg"xcuv0" J gcnkpi "vcmgv"vk o g."tguqwtegu"cpf"y gmn"vtckpgf"uvchh0""Tqqv"Ecwug< Vjgtg"ku"c"ncem"qh"eq o rtgjgpukxg"rtqhuukqpcn"fgxgnqr o gpv"hqewugf"qp
vtcw o c/kphqt o gf"rtcevkegu"hqt"qwt"gfwevqtu0"**

Priority Problem Statements

Rtqdnq o "Uvcvg o gpv"3< Vjg"pw o dgt"cpf" c o qwpv"qh"umknu"vjcv" c"vgcejgt"pggfu"vq"ghhgevknxgn{ " o ggv"vjg"fg o cpfu"kp" c"encuutqq o "ku" i tqykp i 0"kv"vcmgv"vk o g."eqpukuvge{ "cpf"pw o gtqwu j qwtu"qh"ghhgevknxg"rtqhgaukqpcn"ngctpkpi"cpf"eqcejkp i 0

Tqqv"Ecwug"3< Uvwfgpvu"ctg"eq o kpi"vq"uejqqn"jcxkpi" i tgcvtg"uqekcn"cpf"dgjcxkqt."cecfgo ke"cpf"ncpi wci g"pggfu 0

Rtqdnq o "Uvcvg o gpv"3" Ctgc< Uejqqn"Rtqeguugu" ("Rtqitc o u

Rtqdnq o "Uvcvg o gpv"4< Ceeqtfkpi"vq"vjg"4246"UVCCT"tguwnvu."vjgtg"ygtg"5 ; "6vj" i tcf g"uwvfgpvu" y j q"ftqrrgf"kp"vjgkt" rgtqto cpeg"ngxgn"kp fkecvqt 0

Tqqv"Ecwug"4< Fwg"vq"kpqpkuvgpv"kpvtwevkqpcn"uvtcvgi kgu."uwvfgpvu"ctg"pqv" o ckpvckpkpi"vjgkt"ngxgn"qh" i tqyvj" ykvj"6vj" i tcf g"ewttkewnw o 0

Rtqdnq o "Uvcvg o gpv"4" Ctgc< Uvwfgpv"Ngctpkpi

Rtqdnq o "Uvcvg o gpv"5< Qxgtcmn"ec o r wu"cwgpfcpeg"tcvgu"ctg" ; 608 ' 0"Vjku"ku"cp"kpetgcug"htq o "vjg"rcuv"hg y" { gctu"dwv"uwkm" dgnqy"qwt"fguktgf"tcvg"qh" ; 8 ' 0

Tqqv"Ecwug"5< C"tqqv"ecwug"qh"vjku"kuuwg"ku"kpqpkuvgpv"eq o o wpkecvkqp"dgvyggp"vjg"ec o r wu"cpf"hc o knkgu"tg i ct f kpi"vjg"ko rqtvcpeg"qh" fckn{ "cwgpfcpeg"cpf"kvu"ko rcev"qp"uwvfgpv uweegu 0

Rtqdnq o "Uvcvg o gpv"5" Ctgc< Fgoqitcrjkeu

Rtqdnq o "Uvcvg o gpv"6< Ykvj" : 5 ' "qh"qwt"hc o knkgu"eqpukf g t g f"geqpq o kecn{ "fkucfxcpvc i gf"cpf"pqy"cnm"uwvfgpvu"jcxkpi" hcegf"vtcw o c"uq o g"mkpf"qh"vtcw o c."vjg"uqekcn" g o qvkqpcn"pggfu qh"uwvfgpvu"ctg"xcuv 0" J gcnkpi"vcmgv"vk o g."tguqwtegu"cpf" y gnn"vtckpgf"uvchh 0

Tqqv"Ecwug"6<

Rtqdnq o "Uvcvg o gpv"6" Ctgc< Fgoqitcrjkeu

Comprehensive Needs Assessment Data Documentation

Vjg"hqmq ykpi"fcvc"ygtg"wugf"vq"xgth{"vjg"eq o rtg jgpukxg"pggfu"cuuguu o gpv"cpn{uku<

K o r t q x g o g p v " R a c p p l p i " F c v c

Fkvtkev"i qcnu

- Tceg"cpf"gvjpkkv{"fcvc."kpenwfkpi"pwodgt"qh"uwfpgpvu."cecfgoke"cejkgxgo"gpv."fkuekrnkpg."cwgpfcepeg."cpf"tcvqu"qh"rtqitguu"dgyggp"itqwr
- Urgekc"rtqitcou"fcvc."kpenwfkpi"pwodgt"qh"uwfpgpvu."cecfgoke"cejkgxgo"gpv."fkuekrnkpg."cwgpfcepeg."cpf"tcvqu"qh"rtqitguu"hqt"gej"uwfpgpv"itqwr
- Geqqokecmm{"fkucfxcpvcigf"l"Pqp/geqqokecmm{"fkucfxcpvcigf"rgthqto"cepeg"cpf"rctvkekrckvqp"fcvc
- Urgekc"gfweckvqplpqp/urgekc"gfweckvqp"rqrwncvqp"kpenwfkpi"fkuekrnkpg."rtqitguu"cpf"rctvkekrckvqp"fcvc
- Cv/tkumlpp/cv/tkum"rqrwncvqp"kpenwfkpi"rgthqto"cepeg."rtqitguu."fkuekrnkpg."cwgpfcepeg."cpf"oqdkkv{"fcvc
- Gogt"ipv"Dknkpi"wc"GD+"lpqp/GD"fcvc."kpenwfkpi"cecfgoke"cejkgxgo"gpv."rtqitguu."uwr"rtv"cpf"ceeqoo"qfckvqp"pggfu."tceg."gvjpkkv{"."igpfgt"gve0
- Ugevkqp"726"fcvc
- Jqognguu"fcvc

Uvtevgi {"4" Fgycknu

Uvtevgi {"4< G o r j c u k | g " v j g " e q p v k p w g f " k o r n g o g p v c v k q p " q h " t g c f k p i " c p f " o c v j g o c v k e u " k p u v t w e v k q p " y k v j " c " h q e w u " q p " n g u u q p " k p v g t p c n k | c v k q p . " v j g " w u g " q h " d g u v " r t c e v k e g u " * k p e n w f k p i f k h h g t g p v k c v k q p + . " c p f " e q p v k p w q w u " k o r t q x g o g p v 0

Cevkqpu< c+"Eqpvkpwg"vq"uwrrqtv"pgy"vgcejgtu"qp"vjg"uekgpeg"qh"vgcejkpi"tgcfkpi"cpf"ko r ng o gpvcvkqp"qh"tgcfkpi"cecfgo kgu0"
d+"Uejgfwng"cpf"jqnf"ecorwu"kpvtwevkqpcn"hqewu"ycmmu"cpf"fgdtkghkpi"uguukqpu"ykvj"cfokpkuvtcvkqp."eqcejgu"cpf"vgcejgt0"Eqmmgev"fcvc"vq"ogcuwtg"cnkipogpv"cpf
k o r n g o g p v c v k q p " q h " V k g t " 3 " R t k q t k v k g u 0
e+"Wvknk|g"fcvchtqo"kpvtwevkqpcn"ycmmu"cpf"htqocvixg"cuuguuogpvu"vq"ewuvqok|g"ecorwu"rtqhgukqpcn"ngctpkpi0"
f+"Rtqxkfg"vgcejgtu"vjg"pgeguuct{"eqcejkpi"cpf"vtckkpi"vq"eqpvkpwg"vjg"ko r ng o gpvcvkqp"qh"fkuvtkv"cpf"uvcvg"nkvgtce{"tgswktgogpvu0
g+"Rncp"urgekhe"RNE"ci g p f c u " d c u g f " q p " v j g " p g g f u " q h " v g c e j g t u " c p f " f c v c " h t q o " u w f g p v " n g c t p k p i 0
h+"Kpvgitcvg"vjg"wug"qh"rtqhkkgpe{"uecngu"kp"Ocvj"ht"Mpfgt"/"7vj"itcfgu0
Uvchh"Turqppukdng"ht"Oqpvqtkpi< Ec o r w u " C f o k p k u v t c v k q p . " K p u v t w e v k q p c n " H c e k n k v c v q t u . " N g c f g t u " q h " N g c t p g t u . " V g c e j g t u

Vkvng"K<
406."407."408
"/"VGC"Rtkqtkvkgu<
Dwnf"chqwpfcvkqp"qh"tgcfkpi"cpf"ocvj."K o r t q x g " h q y / r g t h q t o k p i " u e j q q n u
"/"GUH"Ngxgtu<
Ngxgt"6< J k i j / S w e n k v { " K p u v t w e v k q p c n " O c v g t k c n u " c p f " C u u g u u o g p v u . " N g x g t " 7 < " G h h g e v k x g " K p u v t w e v k q p
Rtqdnog"Uvcvgogpvu< Uwfgpv"Ngctpkpi 4"/"Uejqqn"Rtqeguugu" ("Rtqitcou 3

Uvtevgi {"5" Fgycknu

Uvtevgi {"5< Rtqxkfg"vtckkpi"kp"fcvc"cpn{uku."rtqitguu"oqpvqtkpi."cpf"fcvc"ftkxgp"fgekukqp/ocmkpi"vq"kphqto"kpvtwevkqp"cpf"tguqqukxg"vgcejkpi0
Cevkqpu< c+"Vtckp"ecorwu"uvchh"kp"cpn{|kpi"uwfgpv"fcvc"cpf"vwnk|kpi"c"Rncp"fq"Uwvf{"Cev"e{eng"chvgt"htocvixg"cuuguuogpvu0
d+"Fggrgp"vjg"wpfgtuvcpfkpi"cpf"ko r ng o gpvcvkqp"qh"fcvc/ftkxgp."tguqqukxg"kpvtwevkqp"vj tqw i j " v j g " w u g " q h " v j g " R t q h g u u k q p c n " N g c t p k p i " E q o o w p k v { " r t q e g u u 0
e+"Eqpfwev"vtckkpi"qp"wukpi"fcvchtqo"onwvkrng"cuuguuogpvu"EKTEng."oEncuu.Uvct"Tpckuucpeg"cpf"Kpvgtkou+vq"kphqto"kpvtwevkqp0
f+"Wug"vjg"Swctvgt{"Tgxkgy"Rtqvqeqn"rtqeguucp"ecorwu"ycmmu"vjcv"ctg"urgekhe"vq"kpvtwevkqp"cpf"rtqitcou"ko r ng o gpvcvkqp"ht"vjg"rwt r q u g " q h " k o r t q x k p i " u w f g p v " r g t h q t o c p e g 0

<p>Rtqdng o "Uvcvg o gpn"4< Ceeqtfkpi "vq"vjg"4246"UVCCT"tguwnvu."vjgtg"ygtg"5;"6vj"itcfcg"uvwfgpvu"yjq"ftqrrgf"kp"vjgkt"rgthqt o cpeg"ngxgn"kp fkecvqt0""Tqqv"Ecwug< Fwg"vq"kpeqpukuygpv kpuvtwevkqpcn"uvtcyg i kgu."uvwfgpvu"ctg"pqv" o ckpvckkpi "vjgkt"ngxgn"qh" i tqyvj"ykvj"6vj"itcfcg"ewttkewnwo0""</p>
<p>Rtqdng o "Uvcvg o gpn"3< Vjg"pw o dgt"cpf"co qwpv"qh"umknu"vjcv"c"vgcejgt"pggfu"vq"ghhgevkn{" o gg"vjg"fg o cpf"kp"c"encuutqqo"ku" i tqy kpi0"Kv"vcmgv"vko g."eqpukuygpe{"cpf"pw o gtqwu jqwtu"qh"ghhgevkn"rtqhuuqkpcn"ngctkpi"cpf"eqcej kpi0""Tqqv"Ecwug< Uvwfgpvu"ctg"eq o kpi "vq"uejqqn"jcxkpi" i tgcvtg"uqekn"cpf"dgjcxkqt."cecfgo ke"cpf"ncpi wci g"pggfu0""</p>

Uvwfgpvu"y knn"cejkgxg"vjgkt"hwmm"rqvgpvken"vj tqwi j" c"u{uvgo"vjcv"ku"tgurqpukxg"vq"vjg"cecfgo ke."uqekcn."cpf"go qvkqpcn"pggfu"qh"vjg"uvwfgpv0

Enqug"cejkgxgo gpv"icru"vjcv"gzkuvhqt"cnm"wpfgt/rgthqto kpi"uvwfgpv"itqwrucuo gcuwtgf"d{"uvcvg"cpf"fkvtkev"cuuguuogpvu0"
Oggv"cnm"rtqitguu"o qpkvqtkpi"vctigvu"hqt"itcfgu"rtgmkpfgtictvgp"/"5tf"kp"tgcfkpi"cpf"ocvjgocvkeu"hqt"kfgpvkhkgf"uvwfgpv"itqwrucuo gcuwtgf"d{"c"fkvtkev/
crrtqxf"o qpkvqtkpi"kpvtwo gpv0

JD5" I qen

Gxcnwevkkp"Fcvc"Uqwtegu< Jkuvqtkecn"rgthqto cpeg"d{"uvwfgpv"uwditqwr"qp"uvcvg"cpf"fkvtkev"cpf"ecorwu"cuuguuogpvu

Uvtcvgi {"3" Fgycknu

--

Uvtevgi{"4< K o r n g o g p v " c " o w n k / v k g t g f " u { u v g o " q h " u w r r q t v " * O V U U + " h q t " k f g p v k h k g f " u v w f g p v u 0

Cevkqpu< c+ J q n f " e c o r w u " O V U U " o g g v k p i u " v j t q w i j q w v " v j g " { g c t 0

d+ " E q q t f k p c v g " y k v j " e c o r w u " u v c h h " v q " f k u e w u u " r t q i t g u u . " p g g f u " c p f " e w t t k e w n w o " w k n k | g f " h q t " k p f k x k f w c n " u v w f g p v " n g c t p k p i 0

Uvchh" T g u r q p u k d g " h q t " O q p k v q t k p i < E c o r w u " C f o k p k u v t c v k q p . " K p u v t w e v k q p c n " H c e k n k v c v q t u " c p f " E c o r w u " U v c h h

Vk v n g " K <

406."408

/"VGC"Rtkqt kvkgu<

Dwknf" c " h q w p f c v k q p " q h " t g c f k p i " c p f " o c v j . " K o r t q x g " h q y / r g t h q t o k p i " u e j q q n u

Uvtevgi{"6" Fgycknu

Uvtevgi{"6< Gpnkuv"eq o o wpkv{"cpf"dwukpguu"rctvpgtu"vq"cuukuv"kp"rtqxfkpi"uwrrqtv"vq"uwvfgpvu"cpf"hc o knkgu0
Cevkqpu< c+"Eqqtfkpcvg"ykvj"RVC"vq"hqt o "c"uvtpi"rctvpgtjkr"ykvj"ec o r wu"cpf"hc o knkgu"cpf"jqv"hc o kn{"gxgpvu0
d+"Eqqtfkpcvg"ykvj"Pqtvjyqqf"Ejwtej"cpf"Cecfg o {"6"cdqww"o ggkpi"ec o r wu"pggfu"cpf"rtqxfkpi"tguqwtegu0"
e+Eqpvkpwg"tencvkqpujkr"ykvj"UGTVQOC."qvjgt"nqecn"ctgc"ejwtejgu"cpf"eqwpugnpi"tguqwtegu""vq"kpetgcug"vjg"uwrrqtv"qh"eq o o wpkv{"kpxqnxg o gpv0
Uvchh" Tgurqpukdg" hqt" Oqpkvqtkpi< Ec o r wu" C f o kpkuvtevkqp."Eqwpugnqtu."Pwtug."Rctgpv"Nkckuqp

Vkvng"K<
408."603."604
/"VGC"Rtkqtkvkgu<
Ko rtqvg"nqy/rghqt o kpi"uejqqu
/"GUH"Ngxgtu<
Ngxgt"4<"Uvtevgike"Uvchhpi."Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnwvtg
Rtqdnq o "Uvcvg o gpvu< Fgoqitcrjkeu 3/"Rgtegrvkqpu 3
Hwpfkpi"Uqwtegu< Hc o kn{"Gpicigogpv"/"433"/"Vkvng"K"/"&4.427

Uvtevgi{"7" Fgycknu

Uvtevgi{"7<

Uvwf gpvu"y kmm"cej kgxg"vj gkt"hwmm"rqv gpvkcn"vj tqw i j" c"u{ uvgo "vj cv"ku"tgur qpukxg"vq"vjg"cec fgo ke."uqekcn."cpf" g o qvkqpcn"pgg fu"qh"vjg"uvw fgpv0

Uvwf gpvu"y kmm"fkurnc {"cp"cyctgpguu"qh"uqekcn/g o qvkqpcn"fgxgnqr o gpv"cu" o gcuwtgf"d {"c"fkvutkev/cf o kpkuvgtgf"uvw fgpvluvchh"uwtxg {0

Gxcnwevkqp"Fcvc"Uqwtegu< Uqekcn/G o qvkqpcn"Ngctpkpi"uwtxg {"Qdugtxcvkqp"fcvc

Uvtevgi {"3" Fgyeknu

Uvtevgi {"3< Ko rng o gpv" c"fkvutkev"cr rtqxf"rtqi tc o "vj cv"vgcej gu"uqekcn"cpf"ejctcevt"fgxgnqr o gpv"*UEF+0

Cevkqpu< c+"Rtqxkfg"kp"fgrvj"vtckpki"vq"ec o r wu"uvchh"ht"ko rng o gpvckqp"qh"Eqpuekquw" Fkuekrnkpg"vj tqw i j qww"vjg" {gct"y kvj" o qf gkpi."dqm"uvw f {"cpf"xkfgq"vtckpki u0"cpf o qpkvt"ec o r wu"k o rng o gpvckqp0

d+"Rtqxkfg"cm"uvchh"y kvj"gzrgcvckqpu"qh"EF"uvtwevwtgu"cpf"tqwkpgu0

e+"Ko rng o gpv"cpf" o qpkvt"UEF"cpf"Ejctcevt"Uvtqi"nguuqpu"kp"gcj"encuutqq o 0

f+"Wvknk | g"Etkuku"Eqwpugnqt"vq"rtqxkfg"uwr r qtv"vq"uvw fgpv"kp"ctgc"qh"uqekcn/g o qvkqpcn"ngctpkpi 0

g+"Rtqxkfg"uvw fgpv"cpf"hc o knku"y kvj"cf fkvkqpcn"uwr r qtv"u { uvgo u"vj cv"hqewu"qp"etkuku"kpvgtxgpkqpu"cpf"vtcw o c"kpht o gf"rtcevkegu0

Uvchh" Tgurqpukdng"ht" Oqpkvtkpi< Ec o r wu" Cf o kpkuvtevkqp."Eqwpugnqtu."Ec o r wu"Uvchh

Vkng"K<

407."408

"/"VGC"Rtkqtkvku<

Ko rtqxf"nqy /rgthqt o kpi"uejqqnu

"/"GUH"Ngxgtu<

Ngxgt"4<"Uvtevgi ke"Uvchhki."Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg

Rtqdnq o "Uvcvg o gpvu< Uejqqn"Rtqeguugu" ("Rtqi tc o u 3"/"Rgtegrvkqpu 3

Hwpfkpi"Uqwtegu< Rtqhuukqpcn" Fgxgnqr o gpv"/"433"/"Vkng"K"/"&7.6:5

Uvtevgi {"4" Fgyeknu

Uvtevgi {"4< Ko rng o gpv"vjg"UGN"eq o r qpgpv"eqpvckpgf"kp"vjg"fkvutkev"GUUGT"rncp0

Cevkqpu< c+"Rtqxkfg"uvw fgpv"cpf"hc o knku"y kvj"cf fkvkqpcn"uwr r qtv"u { uvgo u"vj cv"hqewu"qp"etkuku"kpvgtxgpkqpu"cpf"vtcw o c"kpht o gf"rtcevkegu0

d+"Eqnngv"fcvc"qp"uvw fgpv"cpf"hc o kn {"pgg fu"cpf"kpvgtxgpkqp"ghhkecekgu0

Uvchh" Tgurqpukdng"ht" Oqpkvtkpi< Ec o r wu" Cf o kpkuvtevkqp."Eqwpugnqtu

Vkng"K<

407."408

"/"VGC"Rtkqtkvku<

Ko rtqxf"nqy /rgthqt o kpi"uejqqnu

"/"GUH"Ngxgtu<

Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg

Rtqdnq o "Uvcvg o gpvu< Uejqqn"Rtqeguugu" ("Rtqi tc o u 3"/"Rgtegrvkqpu 3

Rtqdno "Uvcg o gpn"3< Vjg"pw o dgt"cpf"c o qwpv"qh"umknu"vjcv"vgejgt"pggfu"vq"ghhgevkg{" o gg"vjg"fg o cpf"kp"encuutqq o "ku" i tq y kpi 0"Kv"vcngu"vk o g."eqpukwge{"cpf"pw o gtqwu
j qwtu"qh"ghhgevkg"rtqhuukqpcn"ngctkpi"cpf"eqcejkpi 0""**Tqq**"Ewug

Cnn"uvwfgpvu"cpf"uvchh"yknn"ngctp

Cnn"uvwfgpvu"cpf"uvchh"y knn"ngctp"cpf"y qtm"kp"c"uchg"cpf"tgurqpukxg"gpuktqo o gpv0

Vjg"fkuvtkev"y knn"o ggv"cmn"eq o rnkcepeg"tgswtg o gpvu"hqt"ko rrtqxo o gpv"rncppkpi0

Gxcnvcvkqp"Fcvc"Uqwtegu< Cppwcn"tgxky"qh"fkuvtkev"ko rrtqxo o gpv"rncp"tgswtg o gpvu

E	Uvtcvgi { "Fgveku
<p>Uvtcvgi {"3< Ockpvckp"cfkuvtkv/ykfg"eqqfkcpcvgf"jgcnvj"rtqitc o0</p> <p>Cevkqpu< c+Eqpvkpwg"vq"ko rng o gpv"jgcnvj"tgncvgf"rncpu"cv"vjg"ec o ruw"ngxgn0"Gzc o rngu"kpenwfg<"Rnc{"kv"Uchg."xkukqp"uetggpkpiu."Go rntq{gg"Y gmpguu"Ejcmngpig."Jgkijvl Ygkijv uetggpkpiu</p> <p>d+"Hqnnqy"fkuvtkv"jgcnvj"tgswtg o gpvu0</p> <p>e+"Uvwfgpvu"rctvkekrvcg"kp"tgi wnt"rcegtu"cpf"Hkvpguu" I tco "vguvu"kp"RG"encuugu0</p> <p>Uvchh"tgurqpukdng"htq"Oqpkvqtkpi< Eco ruw"Cfo kpkuvtkvqp."Pwtug."Eco ruw"Uvchh</p> <p>Vkvnq"K<</p> <p>407."408</p> <p>"/"GUH"Ngxgtu<</p> <p>Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg</p> <p>Rtqdnq o "Uvcvg o gpv"3< Qxgtcnn"ec o ruw"cvwgpfcpeg"tcvgu"ctg";608 ' 0"Vjku"ku"cp"kpetgcug"htqo "vjg"rcu"hg y" {gctu"dww"uvknn"dgnqy"qwt"fguktgf"tcvg"qh";8 ' 0""Tqqv"Ecwug</p>	<p>Ωε!ddu„K</p>

<p>Rtqdnq o "Uvcvg o gpv"3< Qxgtcnn"ec o ruw"cvwgpfcpeg"tcvgu"ctg";608 ' 0"Vjku"ku"cp"kpetgcug"htqo "vjg"rcu"hg y" {gctu"dww"uvknn"dgnqy"qwt"fguktgf"tcvg"qh";8 ' 0""Tqqv"Ecwug</p>

State Compensatory

Budget for Watauga Elementary

"&345.468022

"505;

Hwpfu"ctg"wugf"vq"rc{"hqt"cf fkvkqpcn"rgtuqppgn"vq"ugtxg"uwvfgpvu"yjq"ctg"cv"tkum"qh"ftqr rkp i "qwv"qh"uejqqn"qt"yjq"jcxg"pqv"rgthqt o gf"ucvkuhcevqtkn{"qp"cp"gp f/qh/eqwtug"cuuguo gpv0

Personnel for Watauga Elementary

Title I

1.1: Comprehensive Needs Assessment

Vjg"Eq o rtgjgpkxg"Pggfu"Cuuguu o gpv"y cu"eq o rnvvgf"kp"Oc{ "4246"dcugf"qp"urtkpi "uwtxg{ "hggfdcem."UVCCT"cejkxg o gpv."VGNRCU"cpf"wpkxgtucn"uetggpgt"tguwnvu."cwgpf cpeg"cpf dgjcxkqt"fcvc"eq o rlngf"kp"Crtn"cpf"Oc{ "qh"4246}

2.1: Campus Improvement Plan developed with appropriate stakeholders

Rctgpvu<
Egeknc"Xkpqi tcfqx
Eq o owpkv{ "Og o dgtu<
Etcki "Vgtt{ ."Cujng{ "Xgpcdng
Vgcejgtu<
Jcppej"Nki jvug{."Vgctej"Ucy {gt."Cpc" Ictekc."Egeknc"Xkpqi tcfqx."Oct{ "Xcwi jcp."Ugcp" Jcndcej." Jgcvjgt"Dgetchv."Ogicp" Jc{gu."cpf"Fcpgnc"Ogpfg
Cf o kpkuvtcvqtu<
Lgppkht"Octvkp."Oct{ "Vgtt{ ."Cnkec" Tqdg tuqp
Qvjgt"Ec o rwu"cpf" Fkvtkev"Uvchh<
Okejgmn"Vgppkuqp."Xgtqpkc"Rgvv{ ."Lgppkht" Fqv{

2.2: Regular monitoring and revision

Vjg"Ec o rwu"Ko rtqxg o gpv"Rncp"ku"tgxkugf"cpf" gxcnwcvgf"kp" Pqxo dgt."Lcpwct{ ."Otej."cpf" Lwpg0

2.3: Available to parents and community in an understandable format and language

Vjg"Ec o rwu"Ko rtqxg o gpv"Rncp"ku" o c f g"cxckncdng"vq"rctgpvu"cpf"vjg"rwdnke"vj tqw i j"vjg"ec o rwu"ygduky"kp"Gp i nku j"cpf"qvjgt"ncpiwcigu"cu"rtcevekcndng0"Vjg"rncp"ku"cnuq"cxckncdng vj tqw i j"vjg"fkvtkev"ygduky"kp"Gp i nku j."cpf"c"rtkpvgf"eqr{ "o c{ "dg"tgs wugv f"kp"vjg"ec o rwu"htqpv"qhkhkg0

2.4: Opportunities for all children to meet State standards

Vj tqw i j"vjg"Ec o rwu" Pggfu"Cuuguu o gpv."9: ' "qh"uwvfgpvu"ygtg"kf gpvkhkgf"cu"cv/tkum"dcugf"qp"qpg"qt" o qtg"qh"vjg"hqmq ykpi"etkvtkc<

30 nqy"rgthqto cpeg"qp"ctgc fkp guu"vguv"qt"cuuguu o gpv"kp uvtw o gpv

40 ug o guvgt"hckmwtg"qh"vyq"qt"oqtg"cecfgo ke"uwdlgevu

50 itcfg"tgvppkqp

60 ncem"qh"ucvkuhcevqt{"rgthqto cpeg"qp"uvcvg/o cpcfvgf"vguvki

70 rtgipcpe{"qt"rctgpvjqqf

80 rnceg o gpv"kp"cp"cnvgtpcvkg"gfwevkkp"rtqitc o

90 gzrwnukqp

:0 rctqng."rtqdcvkkp."fghgttgf"rtqugewkkp."qt"eqpfkvkqpcn"tgngcug

;0 ftqr"qvv"uvcvuu

320 nk o kvgf"Gpinkuj"rtqhkkgpe{

ewuvkf{"qt"ectg"qh"vjg"Frctv o gpv"qh"Rtqvgevkxg"cpf"Tgi wncvqt{"Ugtxkegu

Kpetgcugf"ngctpkpi"vkog"ku"rtqkfgf"vjtwij"rwnnqvw"kpvgtxgpvkqp"rtqitcou"cpf"vctigvgf"vwvqtknu0

2.6: Address needs of all students, particularly at-risk

Uvwfgpv"gpqno"gpv."cvvgpfcpeg."cpf"uweeguu"yknn"dg"uwr"rtqvgf"vjtwij"vctigvgf"uwr"rtqv"rtqitcou"vjcv"cfftguu"vjg"urgekhe"pggfu"qh"qwt"cv"tkum"uvwfgpv"rqrwncvkqp."cu"ygm"cu"uejqnykfg"kepgpvkxg"rtqitcou."kpfkxkfwcn"cpf"encuu"tgeqi"pkvkqu."vyq/yc{"eq"o"wpkecvkqp"dgvyggp"vjg"uejqn"cpf"jqog."cpf"rctgpv"cpf"hcokn{"gpici"ogpv"cevxxkvku0

3.1: Annually evaluate the schoolwide plan

Vjg"Ec"orwu"Pggu"Cuuguo"gpv"*EPC+"ku"eq"onvgf"gej"urtkpi"vjtwij"co"wnvk/uvcmj"qnfgt"eqnncdqtcvkxg"rtqegu"wkupi"o"wnvkrng"uqwtegu"qh"fcvc"vq"gxncwcv"vjg"ghhgevkxgpgu"qh"rtqitcou"cpf"rtcevkegu0

Vjg"EPC"cfftguguk<

30 Fgoqitcrjkeu

40 Rgtegrvkqpu

50 Uvwfgpv"Ngctpkpi

60 Rtqeguugu"cpf"Rtqitcou

Vjg"hpkfpiu"qh"vjg"EPC"ctg"wugf"vq"kpht"o"vjg"Ec"orwu"Ko"rtqxo"gpv"Rncp"*EKR+0"Dqvj"vjg"EPC"cpf"EKR"ctg"rtgugpvf"vq"vjg"Ukvg"Dcugf"Eq"o"okwgg"hqt"tgxky"cpf"hgfdcem"cv"vjg"gp"qh"vjg"uejqn" { gct0

4.1: Develop and distribute Parent and Family Engagement Policy

Vjg"Rctgpv"cpf"hcokn{"Gpici"ogpv"Rncp"ycu"fgxgnrgf"vjtwij"vjg"kprrw"cpf"kpqxng"ogpv"qh"vjg"hqnnqykpi<

Rctgpvu<
Egeknc"Xkpqitcfqx."Lcuokpg"Lqjpuqp."Ujc{"Uvqpgkrjgt
Vgcejgtu<
Jcpcej"Nkijvug{."Vgctcj"Ucy{gt."Cpc"lctekc."Oct{"Xcwijcp."Ugcp"Jcndcej
Cfokpkuvtcvqtu<
Lgppkht"Octvkp."Oct{"Vgtt{."Cnkek"Tdgtuqp

- Oc{"Gpf"qh"vjg" [gct"Egngdtkvqpu."Hkgnf"Fc{
- Oc{" I tcf"Ngxgn"GQ ["Egngdtkvqpu

Title I Personnel

<u>Pcog</u>	<u>Rqukvkqp</u>	<u>Rtqi te o</u>	<u>HVG</u>
Cpc"Oqngt	Vkvng"K"RetgpnNkckuqp	Vkvng"K	302
Gfkvj"Vcxgtc	Tgc fkp i "Kpvgtxgpvkqp	Vkvng"K	072
Lcuokpg"Lqjpuqp			

Campus Funding Summary

3; ;/" I gpgtca" Hwp fu<" UEG					
I qcn	Qdlgevksxg	Uvtevgi {	Tguqwtegu" Pggfgf	Ceeqwpv" Eqfg	C o qwpv
3	4	4	UEG" Ec o r wu" Rgtuqppgn		&345.468022
Uwd/Vqvcn					&345.468022
Dwfigvgf" Hwpf" Uqwt eg" C o qwpv					&345.468022
-1/" Fkhgtgpeg					&2022
433/" Vkvng" K					
I qcn	Qdlgevksxg	Uvtevgi {	Tguqwtegu" Pggfgf	Ceeqwpv" Eqfg	C o qwpv
3	3	3	Vkvng" K" Rgtuqppgn		&39; ;.255022
3	4	3	Vkvng" K" Vwvqtu		&55.9; ;7022
3	4	6	Hc o kn { " Gpicig o gpv		&4.427022
3	5	3	Rtqhguukqpcn" Fgxgnqr o gpv		&7.6; ;5022
Uwd/Vqvcn					&442.738022
Dwfigvgf" Hwpf" Uqwt eg" C o qwpv					&442.738022
-1/" Fkhgtgpeg					&2022
I t epf" Vqvcn" Dwfigvgf					&565.984022
I t epf" Vqvcn" Urgpv					&565.984022
-1/" Fkhgtgpeg					&2022